



REPUBLIC OF THE PHILIPPINES
PROVINCE OF RIZAL
CITY OF ANTIPOLO

Office of the City Council

Tel. No. 630-7008 • Fax No. 697-1155

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD HELD AT THE CITY SESSION HALL ON FEBRUARY 16, 2009 AT 2:00 P.M.

PRESENT:

HON. LORENZO M. ZAPANTA

City Vice Mayor/
Presiding Officer

FIRST DISTRICT:

HON. RONALD R. BARCENA

City Councilor

HON. MARINO B. BACANI

City Councilor

HON. BERNARD LEO U. ZAPANTA

City Councilor

HON. ALEXANDER S. MARQUEZ

City Councilor

HON. JUANITO G. LAWS

City Councilor

HON. TROADIO L. REYES

City Councilor

HON. EUFRACIO M. TAPALES

City Councilor

HON. MARIO G. GARCIA

City Councilor

SECOND DISTRICT:

HON. RONALDO L. LEYVA

City Councilor

HON. CORAZON C. BRAGA

City Councilor

HON. NIXON R. ARANAS

City Councilor

HON. EDWARD R. O'HARA

City Councilor

HON. GERMAN C. MATA

City Councilor

HON. JESUS ANGELITO Y. HUERTAS, JR.

City Councilor

HON. CELESTINO M. GATLABAYAN

City Councilor

HON. CATALINO M. LEYVA

President, Liga ng mga Barangay

HON. JOHN ROBIN G. SAY

President, SK Federation

ABSENT:

NONE

GUEST:

NONE

APPROVED:

DANILLO O. REYBILIB
City Mayor

RESOLUTION NO. 2009-031

**A RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1,
GENERAL FUND, FOR THE FISCAL YEAR 2009**

WHEREAS, submitted before the body for due consideration and approval the proposed Supplemental Budget No. 1, General Fund, of this City for Fiscal Year 2009;

WHEREAS, the source of fund of the aforementioned budget in the amount of Forty Nine Million Nine Hundred Sixty Two Thousand Pesos (P 49,962,000.00) is derived from revisions of current appropriations and continuing appropriations as per certified statement of funding source by the City Treasurer;

WHEREAS, the Clean and Green Program was planned to be privatized by previous administration and likewise funded under Maintenance and Other Operating Expenses in CY 2009 Annual Budget. The present administration opted to continue the said program by administration;

WHEREAS, City Ordinance No. 2008-308, the Supply and Property Management Division is under the City General Services Office in which City Ordinance No. 2009-314 dated January 12, 2009 amended the same to detach the said division and became a distinct organizational unit as City Procurement Office for the best interest of the service, promote greater efficiency and improve the quality of support services to other organizational units;

WHEREAS, additional fund for garbage hauling services and disposal of the city government is deemed necessary pending the implementation of the waste-to-power project;

WHEREAS, after careful evaluation and study, the body looked at with attention that the requirements of Section 324 of Republic Act No. 7160 has been adequately complied with;

WHEREAS, the general limitations in the use of government fund as imposed in Section 325 of the Local Government Code has been strictly observed in the submitted budget;

NOW THEREFORE,

ALL PREMISES CONSIDERED, ON MOTION MADE AND DULY SECONDED, BE IT RESOLVED AS IT IS HEREBY RESOLVED BY THE CITY COUNCIL IN SESSION ASSEMBLED, to approve as it does hereby approve Supplemental Budget No. 1 for FY 2009 in the amount of Forty Nine Million Nine Hundred Sixty Two Thousand Pesos (P 49,962,000.00) and to enact Appropriation Ordinance No. 2009-001, as follows:

PROVIDED:
DANILLO O. LIBAY
City Mayor

APPROPRIATION ORDINANCE NO. 2009-001

AN ORDINANCE APPROPRIATING THE SUM OF FORTY NINE MILLION NINE HUNDRED SIXTY TWO THOUSAND PESOS (P 49,962,000.00) GENERAL FUND, FOR THE OPERATION OF THE CITY GOVERNMENT OF ANTIPOLO FOR FISCAL YEAR 2009.

BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF ANTIPOLO CITY IN SESSION ASSEMBLED, THAT:

SECTION 1. The amount of Forty Nine Million Nine Hundred Sixty Two Thousand Pesos (P 49,962,000.00) is hereby appropriated as follows:

SOURCE OF FUND

1.0 New Revenue Sources

Non-Tax Revenue

2.0 Savings

3.0 Realignment/Reversion

Current Appropriations (Annex A)	401	26,962,000.00
Continuing Appropriations (Annex A)		23,000,000.00

4.0 External Sources

TOTAL APPROPRIATION

P 49,962,000.00

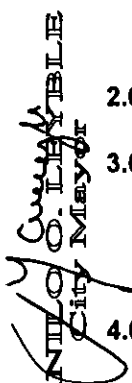
APPROPRIATION

CITY GENERAL SERVICES OFFICE 1061

Personal Services

Salaries & Wages - Casual	705	13,060,476.00	
Personal Economic Relief Allowance	711	1,062,000.00	
Additional Compensation	712	3,186,000.00	
Clothing/Uniform Allowance	715	708,000.00	
Productivity Incentive Allowance	717	354,000.00	
Overtime and Night Pay	723	653,024.00	
Cash Gift	724	885,000.00	
Year End Bonus	725	1,088,373.00	
Life & Ret. Insurance Contributions	731	1,567,258.00	
PAG-IBIG Contributions	732	212,400.00	
PHILHEALTH Contributions	733	159,300.00	
ECC Contributions	734	130,605.00	23,066,436.00

APPROVED:


 Danilo O. Ilaga
 City Mayor

CITY PROCUREMENT OFFICE 1062

Personal Services

Salaries & Wages - Regular	701	1,356,260.00	
Personal Economic Relief Allowance	711	58,000.00	
Additional Compensation	712	174,000.00	
Representation Allowance	713	57,600.00	
Transportation Allowance	714	57,600.00	
Clothing/Uniform Allowance	715	44,000.00	
Productivity Incentive Allowance	717	22,000.00	
Cash Gift	724	55,000.00	
Year End Bonus	725	126,616.00	
Life & Ret. Insurance Contributions	731	162,752.00	
PAG-IBIG Contributions	732	11,600.00	
PHILHEALTH Contributions	733	15,300.00	
ECC Contributions	734	9,836.00	
Terminal Leave Benefits	742	10,000.00	
Other Personnel Benefits	749	6,000.00	2,166,564.00

Maintenance & Other Operating Exp.

Traveling Expenses - Local	751	40,000.00	
Training Expenses	753	20,000.00	
Office Supplies Expenses	755	200,000.00	
Other Supplies Expenses	765	100,000.00	
Telephone Expenses - Landline	772	55,000.00	
Internet Expenses	774	54,000.00	
Advertising Expenses	780	500,000.00	
Printing and Binding Expenses	781	100,000.00	
Repairs & Maint. - Office Equipment	821	50,000.00	
Repairs & Maint. - IT Equipment & Software	823	100,000.00	
Taxes, Duties and Licenses	891	300,000.00	
Insurance Expenses	893	300,000.00	
Other Maint. & Operating Expenses	969	110,000.00	1,929,000.00

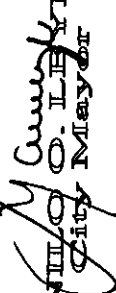
CITY ENVIRONMENT & WASTE MGNT. OFFICE 8731

Maintenance & Other Operating Exp.

Other Maint. & Operating Expenses	969	22,800,000.00	22,800,000.00
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TOTAL APPROPRIATION P 49,962,000.00

UNAPPROPRIATED BALANCE

APPROVED:

 DANILLO O. LIEKIBILE
 City Mayor

SECTION 2. Pursuant to the provisions of Section 9 (e) of the City Charter, Republic Act No. 8508, the City Mayor is authorized to enter into contracts whenever necessary in the best interest of the Government to implement the appropriations herein authorized.

SECTION 3. In accordance with the provision of Art. 454 of the Rules and Regulations Implementing the Local Government Code, the City Mayor and the City Vice Mayor with respect of funds under their respective control, are hereby authorize to augment any item in this approved budget for their respective offices from savings in other items within the same expense class of their respective appropriation.

SECTION 4. The said budget shall be forwarded to the Office of the Sangguniang Panlalawigan of Rizal in compliance with the provisions of Section 327 of R.A. 7160.

SECTION 5. This ordinance shall take effect upon approval.

RESOLVED FINALLY, to furnish copy of this resolution with appropriation ordinance all offices concerned for their information.

UNANIMOUSLY APPROVED.

February 16, 2009
Regular Session

CERTIFICATION

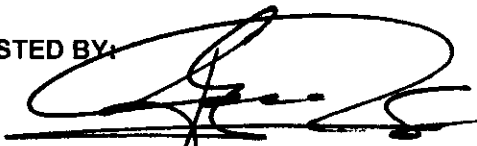
I HEREBY CERTIFY to the correctness of the foregoing resolution with appropriation ordinance.



ALAN R. ESPINAS

Secretary to the Sangguniang Panlungsod I

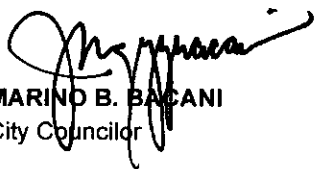
ATTESTED BY:



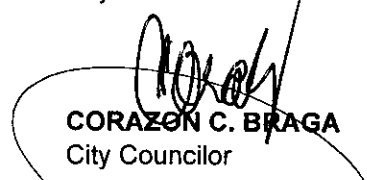
RONALD R. BARCENA
City Councilor



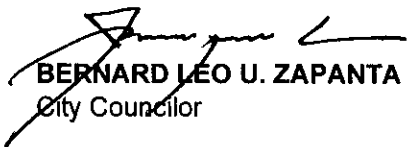
RONALDO L. LEYVA
City Councilor



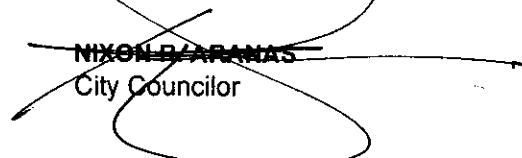
MARINO B. BACANI
City Councilor



CORAZON C. BRAGA
City Councilor



BERNARD LEO U. ZAPANTA
City Councilor



NIXON BARAJAS
City Councilor

APPROVED:
DANILLO O. LEXIBILE
City Mayor



ALEXANDER S. MARQUEZ
City Councilor



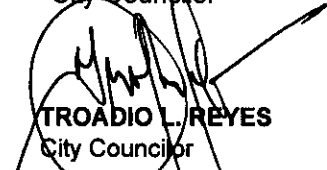
EDWARD R. O'HARA
City Councilor



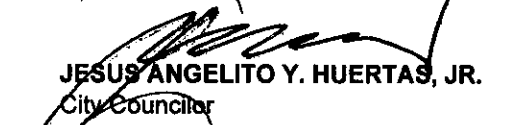
JUANITO G. LAWIS
City Councilor



GERMAN O. MATA
City Councilor



TROADIO L. REYES
City Councilor



JESUS ANGELITO Y. HUERTAS, JR.
City Councilor



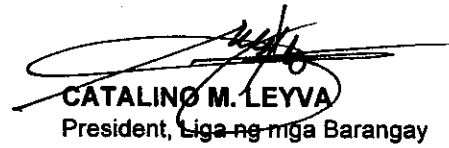
EUFRAZIO M. TAPAES
City Councilor



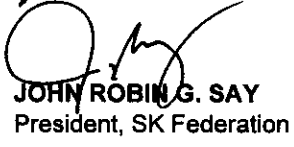
CELESTINO M. GATLABAYAN
City Councilor



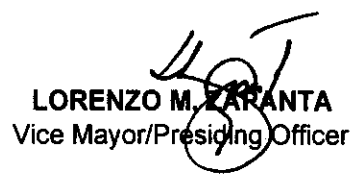
MARIO G. GARCIA
City Councilor



CATALINO M. LEYVA
President, Liga ng mga Barangay

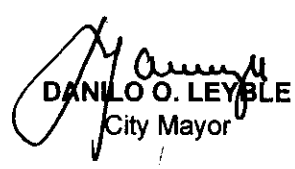


JOHN ROBIN G. SAY
President, SK Federation



LORENZO M. ZARANTA
Vice Mayor/Presiding Officer

APPROVED:



DANILO O. LEYBLE
City Mayor